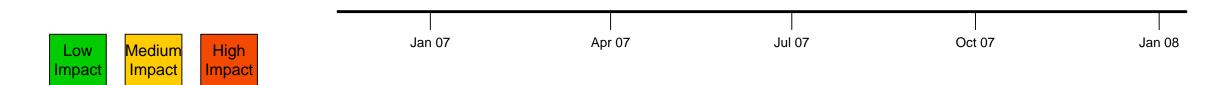
FY 2007 PMA/DHHS Initiatives and Administrative Challenges



OMB Eliminate Improper Payments (OFM)	OFM	Ongoing - Meet OMB Timelines for Reporting Improper Payments Complete Risk Assessment in accordance with revised A-123 requirements	9/1/07 Provide draft of 2007 Performance and Accountability Report (PAR) reporting for HHS programs
	OFM	9/30/07 - Meet OMB goal of 98% Prompt Payment for Vendor Payme	nts
DHHS Improve the Service of Management Functions and Administrative Operations (OA & ORS)	OER	Ongoing - Consolidate Grants	9/30/07 Grants System Consolidation
	OER	Ongoing - Achieve the participation goals established by Grants.go	9/30/07 Meet HHS Strategic Plan Objectives & Proud To Be Goals for FY 07
	OA	Ongoing - Participate in initiatives to strengthen acquisition workfo and acquisition operations, such as Acquisition Integration and Modernization (AIM), Strategic Sourcing and Balanced Scorecard	9/30/07 Meet HHS Strategic Plan Objectives & Proud To Be Goals for FY 07
	OA	Ongoing - Meet Small Business Procurement Goals	9/30/07 Meet HHS Strategic Plan Objectives & Proud To Be Goals for FY 07
	ORS	Ongoing - Implement HHS Department-wide HSPD-12 Plan	9/30/07 Meet HHS Strategic Plan Objectives & Proud To Be Goals for FY 07